

**2020 BUDGET  
SUMMARY**

		2019-2020 FINAL	
<b>ADMINISTRATION</b>			
	TOTAL REVENUE	\$ 2,152,578.00	
	TOTAL EXPENSES	\$ 340,327.00	
<b>STREET DEPARTMENT</b>			
	TOTAL REVENUE	\$ -	
	TOTAL EXPENSES	\$ 415,963.00	
<b>POLICE DEPARTMENT</b>			
	TOTAL REVENUE	\$ 25,000.00	
	TOTAL EXPENSES	\$ 893,438.00	
<b>FIRE DEPARTMENT</b>			
	TOTAL REVENUE	\$ 85,000.00	
	TOTAL EXPENSES	\$ 608,130.00	
<b>HEALTH DEPARTMENT</b>			
	TOTAL REVENUE	\$ 125,100.00	
	TOTAL EXPENSES	\$ 222,449.00	
<b>PARK DEPARTMENT</b>			
	TOTAL REVENUE	\$ 500.00	
	TOTAL EXPENSES	\$ 183,188.00	
<b>CEMETERY</b>			
	TOTAL REVENUE	\$ 15,000.00	
	TOTAL EXPENSES	\$ 70,376.00	
<b>AIRPORT</b>			
	TOTAL REVENUE	\$ 24,000.00	
	TOTAL EXPENSES	\$ 37,500.00	
<b>EVENT CENTER</b>			
	TOTAL REVENUE	\$ 123,000.00	
	TOTAL EXPENSES	\$ 123,000.00	

**2020 BUDGET  
SUMMARY**

		<b>2019-2020 FINAL</b>	
<b>AUDITORIUM</b>			
	TOTAL REVENUE	\$ 139,900.00	
	TOTAL EXPENSES	\$ 118,900.00	
<b>SWIMMING POOL</b>			
	TOTAL REVENUE	\$ 15,000.00	
	TOTAL EXPENSES	\$ 55,505.00	
<b>MUNICIPAL COURT</b>			
	TOTAL REVENUE	\$ 153,000.00	
	TOTAL EXPENSES	\$ 133,292.00	
<b>ATV PARK</b>			
	TOTAL REVENUE	\$ 88,815.00	
	TOTAL EXPENSES	\$ 165,206.00	
<b>GOLF COURSE</b>			
	TOTAL REVENUE	\$ 419,000.00	
	TOTAL EXPENSES	\$ 655,924.00	
<b>MDD</b>			
	TOTAL REVENUE	\$ 130,323.00	
	TOTAL EXPENSES	\$ 130,323.00	
<b>WATER / WASTEWATER DEPT</b>			
	TOTAL REVENUE	\$ 3,416,500.00	
	TOTAL EXPENSES	\$ 2,707,312.00	
<b>TRASH DEPARTMENT</b>			
	TOTAL REVENUE	\$ 919,500.00	
	TOTAL EXPENSES	\$ 570,517.00	
<b>SHOP</b>			
	TOTAL REVENUE	\$ -	
	TOTAL EXPENSES	\$ 93,963.00	

